

Description of proposal	2011/12 £000's	2012/13 £000's	2013/14 £000's	2014/15 £000's
<b>OTHER POTENTIAL SAVINGS - DCEO</b>				
<b>Zero Based budget exercise of Members' Allowances</b>				
A zero based costing exercise has identified that there is a £40k surplus in the Member's Allowances compared to the cost.	40	40	40	40
<b>Credit Crunch Contingency</b>				
This budget was added in 2009/10 for two years, with an expectation that it would fall out in 2011/12	75	75	75	75
<b>Review of grants to voluntary sector</b>				
Proposals have been developed that will deliver savings of £296k	296	296	296	296
<b>Total Other Savings</b>	<b>411</b>	<b>411</b>	<b>411</b>	<b>411</b>